

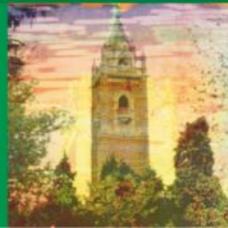


Bristol Parks

The Bristol Future Parks Prospectus project

Gemma Dando, Head of Communities,
Bristol City Council

PEOPLE
PARKS &
NATURE
working
together





Successful National Lottery Bid

After decades of slow decline, the council needs to increase the pace of delivery and co-ordinate investment to protect and improve Bristol's green space.

In June 2019 Bristol City Council parks department were successfully granted £900k from the National Lottery Heritage fund to run a 2-year innovation project aimed at:

- Finding the right model that delivers high quality and sustainable parks and green space for Bristol
- Delivering at least £20m investment in green infrastructure
- Contributing to the One City Plan: 'everyone has access to an excellent quality green space within 10 minutes walk from home' by 2036
- Finding innovative and inclusive ways to deliver and fund our ambitions
- Securing local, national and international partners and unlock potential



Bristol: unique opportunity

- Highly engaged residents and a thriving community scene
- Network of sustainability focused organisations & businesses
- World class research capability
- Innovation already: our own holding company, energy and waste companies, Bristol and Bath Parks Foundation
- City Plan, City Fund and City Office
- Successful delivery of similar innovative projects (e.g. City Leap)



Bristol Parks Prospectus: a Simple Idea

Comprehensive assessment of assets, business opportunities and natural capital value

Co-design with partners representing health, community, investment, academia to establish a narrative about potential partnership opportunities

Opportunities published in the **Bristol Future Parks Prospectus**, marketed heavily and expressions of interest invited

Potential partners asked to say : what opportunity they see, what are they bringing, what sort of partnership are they are looking for

EOIs analysed and prioritised, and delivery methods recommended for formal decision to take partnerships forward



Parks Prospectus: innovation at its core

Our Future Parks Prospectus project turns the established approach to green space improvements on its head

Usually, a strategy is produced by the council, which sets out the ambitions and aspirations for the green space, and then a delivery / action plan follows.

For this project, we will agree with city partners a broad vision for parks and green space – but will deliberately not produce a detailed set of objectives, so that the responses to the prospectus are not stifled.

The prospectus will uniquely deliver a comprehensive picture of all green space opportunities for partnerships, commerce and innovation within a municipal area.



Key Phases

Co-design phase (0-11 months)

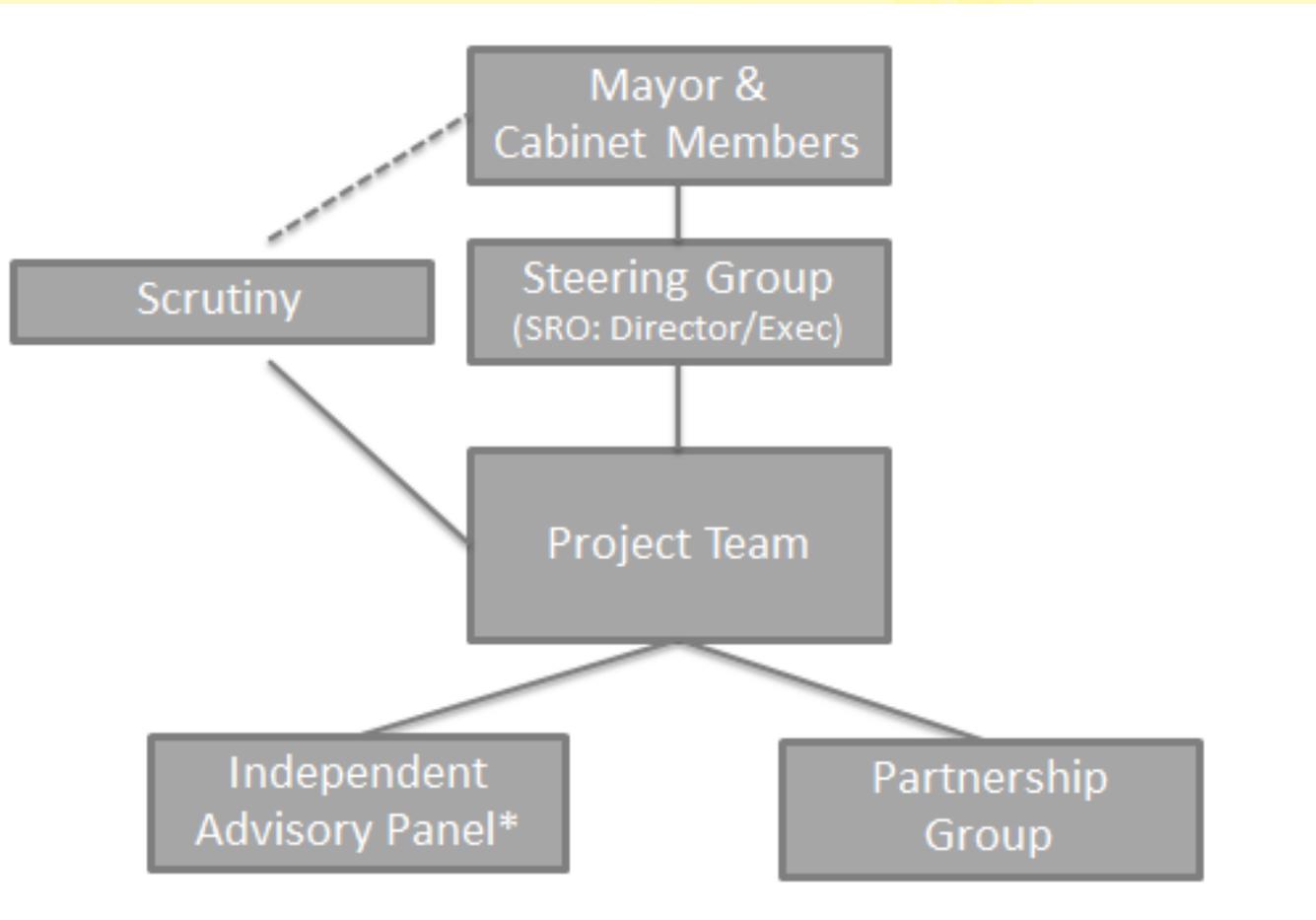
- Stakeholder engagement to identify opportunities and constraints
- Parks business, health and natural capital assessment
- Explore finance and delivery models
- Develop Parks Prospectus
- Commence review of Parks and Green Space Strategy

Transition phase (12-24 months)

- Parks Prospectus published
- Expression of interests analysed
- Take forward Prospectus Outcomes
- New Parks and Green Space Strategy issued for consultation

Evaluation and Knowledge Sharing (0-24 months)

Parks Prospectus: Governance





Partners On-board

Partners already committed to support for Bristol Future Parks Prospectus:

- Bristol Parks Forum (representing > 60 'Friends of Parks' Groups)
- The Natural History Consortium (representing 13 member organisations)
- Social Finance Ltd
- Bristol and Bath Regional Capital CIC
- Bristol Green Capital Partnership CIC (representing > 850 organisation)
- Bristol and Bath Parks Foundation
- West of England Nature Partnership
- Forest of Avon Trust
- North Bristol NHS Trust
- Bristol, North Somerset and South Glos. Clinical Commissioning Group
- University of the West of England



Engaging Bristol's Communities

Bristol is a city where inequality is stark and the gap between the rich and the poor is widening. The population is diverse and many different cultures are represented. Participation in parks and green spaces transformation does not currently reflect this diversity.

Bristol's well established Asset Based Community Development methodology is delivering real results in capacity building and participation – our proposal includes resourcing ABCD related to our project.

By broadening participation, a wider population will engage with parks, enhancing the social value outcomes and community cohesion.

The advisory group and partnership group will include key equalities and participation organisations to ensure this is a strategic focus.



Stakeholder Engagement: Parks Opportunities

Significant co-design work with stakeholders to identify broad opportunities and potential constraints:

- Community / Volunteering / Philanthropy
- Commercial and business
- Health and wellbeing
- Environment and climate
- Research, technology and data
- Investment including crossover with Energy City Leap
- Other emerging opportunities



Asset Valuation

Parks and Green Space asset valuation work:

- Natural capital 'stock and opportunity' and health mapping
 - Built asset assessment and building surveys
 - Business opportunity assessment: 40 key sites
 - Existing business performance assessment
- 



Parks Prospectus: work in parallel

Grass roots community development: strategic conversations that connect to and reflect the real lives and real use of green space by Bristol's citizens

Maximising partnership opportunities offered by the Future Parks cohort (NT, HLF, other local authorities, central government) to establish different governance and financial models and build in emerging national and international intelligence

Develop a new Parks and Green Space Strategy:

- update policy and build-in the new One City Plan target for green space provision in Bristol
- Develop key content including the rich information acquired through the prospectus
- Update our asset cost plan and quality deliver model
- The parks strategy will be finalised as a jointly owned document with financial plan ready for public consultation.



Publication and Marketing of Prospectus

Prospectus published: engaging, concise and clear articulation of potential opportunity in Bristol's parks and green space, inviting EOIs

Background information based on assessments to help potential partners understand the value and potential of Bristol's parks and green

Prospectus heavily marketed locally, nationally and internationally

Emphasis on ensuring that local community organisations are engaged and have the opportunity to express their interest

Significant resource to allow every EOI organisation to have a conversation with the project team



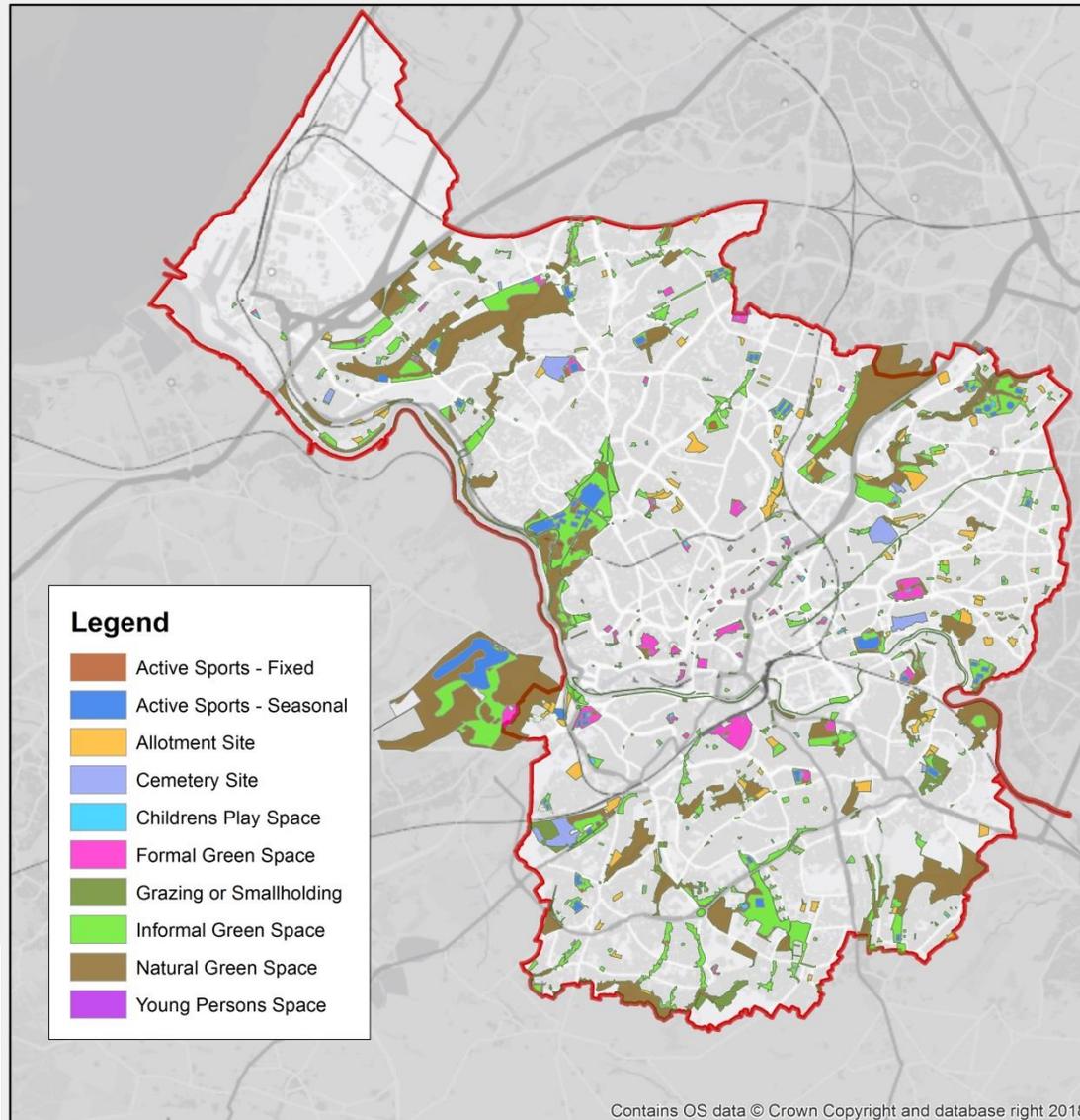
Analysis and Evaluation of EOIs

EOIs will be categorised thematically and geographically

Comprehensive assessment of the possibilities for partnerships across all Bristol's parks and green space, with expected unique partners

Detailed work on delivery vehicles, shortlisting methodology for potential partners, establishing and unlocking stand-alone quick wins and formalising partnership agreements.

Parks and Green Space Managed by Bristol City Council

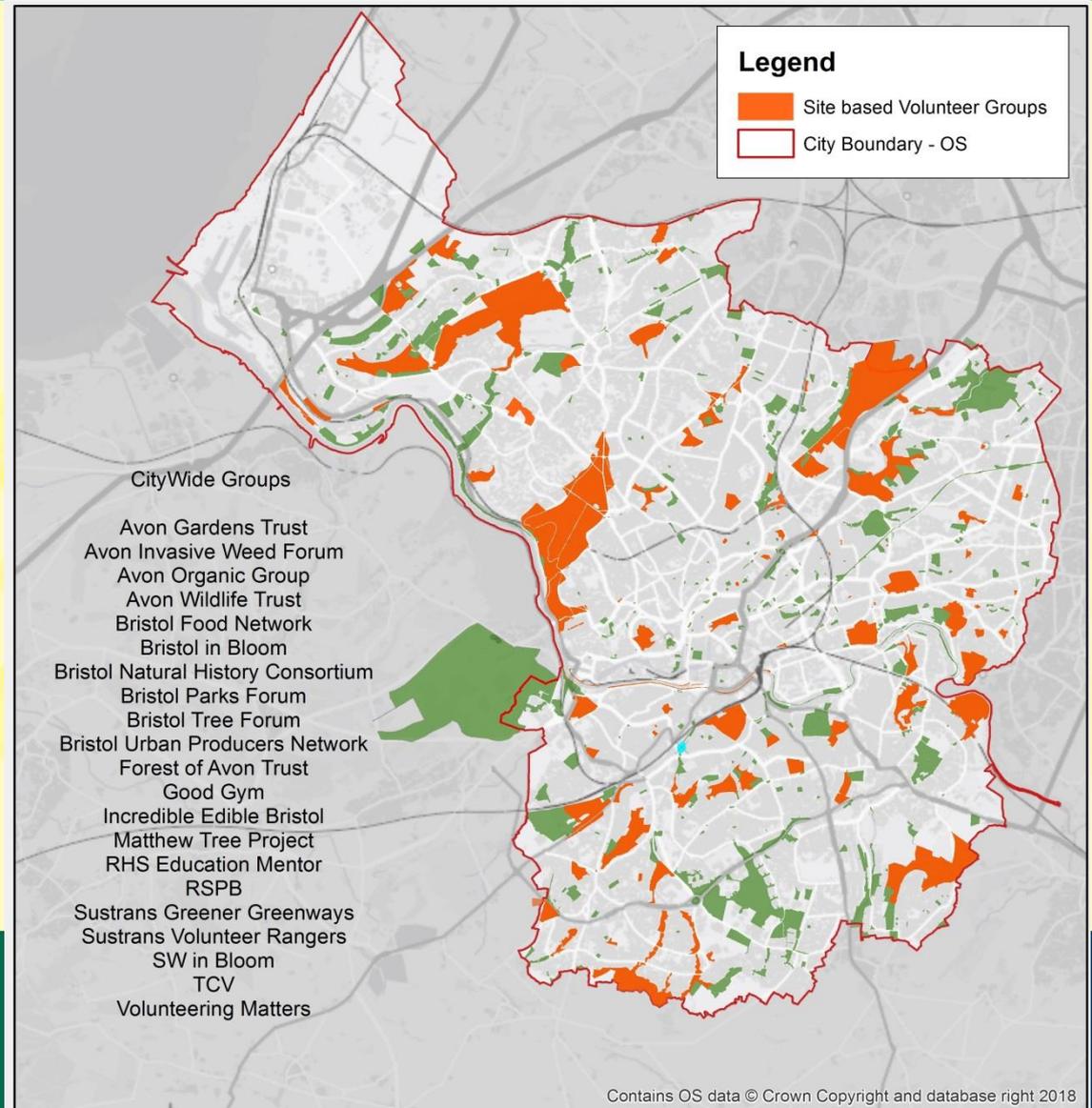


Bristol Parks Forum Friends of Parks Groups



Legend

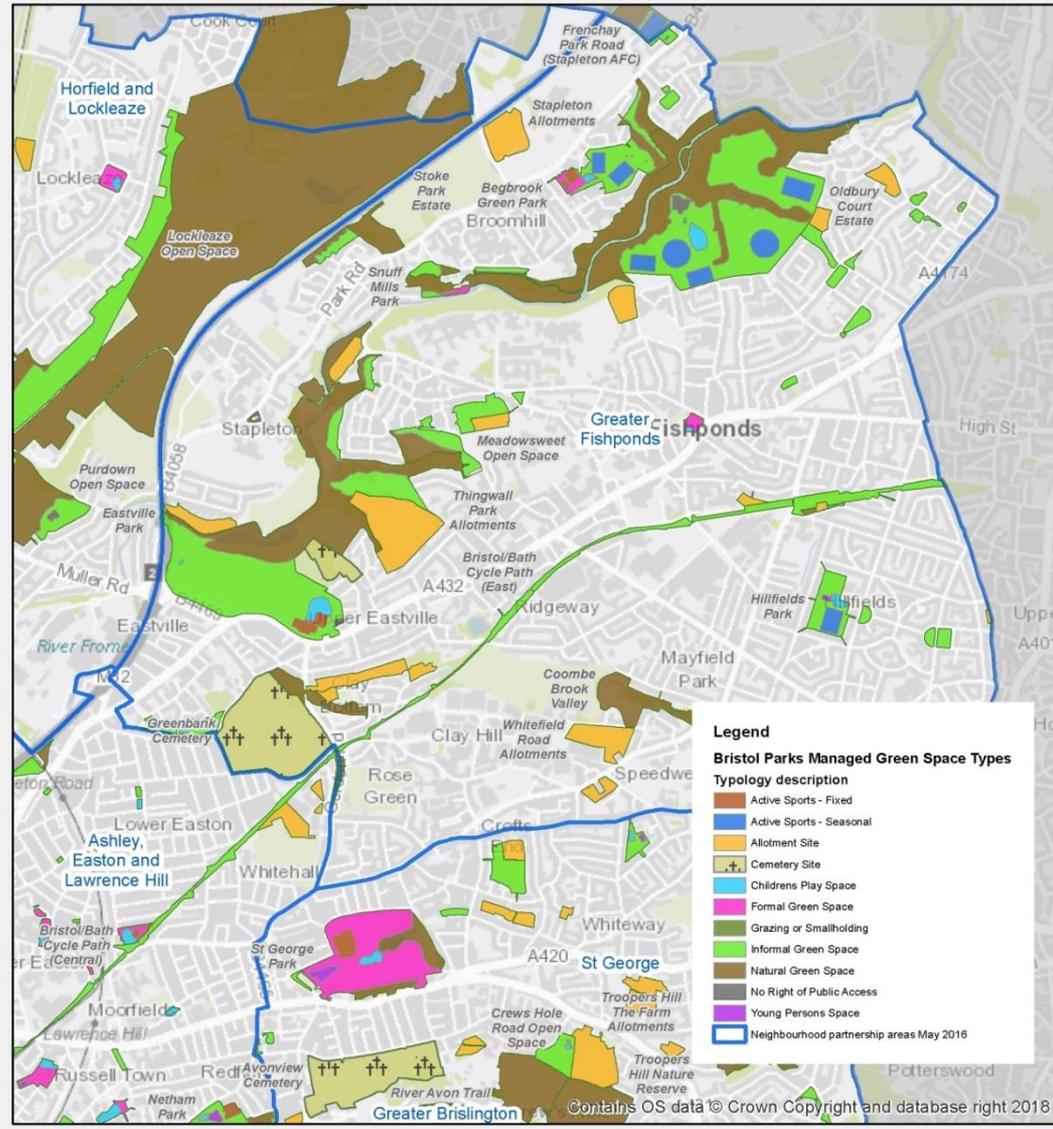
- Site based Volunteer Groups
- City Boundary - OS



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Eastville Park – 40 ha Victorian Park



Eastville Park



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Eastville Park - asset information

-  Interpretation Sign
-  Park Entrance Sign
-  Park Notice Board
-  Access Point
-  Art Works
-  Cafe
-  Car Park
-  Depot Building
-  Memorial / Monument
-  Park Shelter
-  Sports Pavilion
-  Trees
-  Childrens Play Area (Point)
-  Bulbs in Grass
-  Sports Facility (Hard Surface)
-  Grass Pitch
-  Conservation Natural Environment
-  Childrens Play
-  Floral Bedding
-  Grass
-  Hedges
-  Hard Surfaces
-  Ornamental Borders
-  Park Building
-  Water Courses
-  Water Features
-  Woodlands
-  Site Boundary



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GIS Systems in Bristol City Council

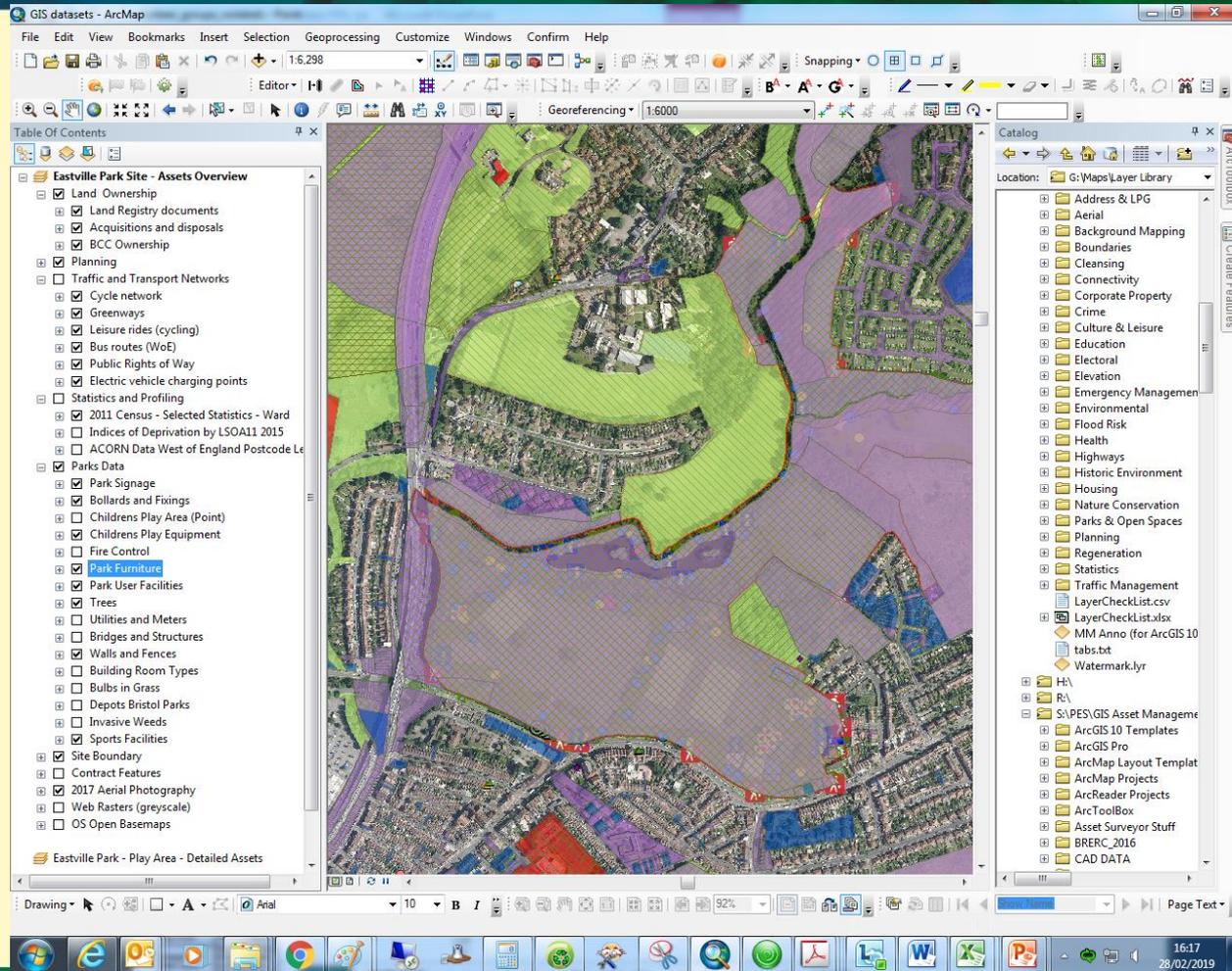
Bristol City Council has been an early adopter of GIS systems across the authority for many years.

- Parks Service has 15 years experience of GIS data mapping, analysis and asset management
- Council wide web GIS systems for All Staff and General Public
- Back Office Asset Management systems for integrating Asset data with condition surveying, mobile inspections, customer enquires, works management and other reporting.

ESRI ArcGIS Suite for Mapping and Spatial Analysis

Spatial Decision Support Systems

Parks GIS datasets can be integrated with a wide range of data from across the authority and external sources to aid decision making.



Confirm Environmental Asset Management

Asset Management Database

GIS data linked to Asset Management data for detailed condition, inspection and job history for thousands of assets.

Confirm Environmental - SUP2 on Environmental - Live

File Edit Shortcuts Window Help

Undo Send View as... Cut Copy Paste Explorer Dashboard Map Data Sou... Dashboa... Inspecto... Print Peri... Officer E... Return to... Exit

Confirm Explorer

- Main
 - Site Register
 - Asset Register
 - Feature
 - Tree
 - Feature Details
 - Feature History
 - Select Features for Map
 - Feature Batch Allocation
 - Feature Reports
 - Feature Import
 - Feature Lookups
 - Map
 - Asset Maintenance
 - Contract Preparation
 - Finance and Budgets
 - Condition Survey
 - Customer Services
 - Maintenance Management
 - Works Management
 - Performance Monitoring
 - Payment Processing
 - Contractor Access
 - Reporting
 - System Administration
 - User - Joe Brinkley (SUP2)
 - Arboricultural Contractor
 - Customer Services - CSC
 - Grounds Maintenance Contractor
 - CS - Email Non Confirm User
 - Level 1 Super User
 - Level 2 High Level User
 - Level 3 Medium Level User
 - Level 4 Low Level User
 - Network Supervisor
 - System Supervisor

985 of 1848

Site: Eastville Park EASTPK

Feature Id: EASTPK Plot Number: 492.00

Start Date: 08/11/2007 11:04:01 Live

Feature Type: Seat PF03

Location:

Additional Geography Attributes Smart Attributes History

Cost Code: 10283R7009 Grounds Maintenance

Classification: L4 - 3 Year Cycle

Customer: Bristol Parks

Contract Area: Central & East Grounds Mainten

Area: Central & East

Ward: Eastville

Hierarchy:

Central Asset: 00075511

Property Id:

Survey Date: 01/10/2013 Dead

Feature History

Site: Eastville Park EASTPK

Feature Id:

Plot Number: 492.00 Seat

Area: Central & East

Location:

Defect Job Inspections Regime History

Defect No.	Defect Type	Code	Location	Rating	Date
66431	Weed excessive	CG31		0.000	13/06/2012
66432	Debris present	CG32		0.000	13/06/2012
66433	Moss/algae	CG25		0.000	13/06/2012

Ready

16:19 28/02/2019